

1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 230 professions involving approximately 2.3 million professionals. The Department is also an important advocate on consumer and business issues.

In general, the Department of Consumer Affairs' Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, education for consumers and information on privacy protection.

Services to investigate complaints against licensees; develop valid examinations for applicants for licensure; monitor and advocate for legislation; provide consumer education and outreach; provide legal and audit services; and provide general administrative support involving personnel, budgeting, accounting, purchasing and space management, are centralized to provide efficiencies.

Additional information on the Department, and the various boards and bureaus is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
03 California Board of Accountancy	60.4	68.5	84.5	\$7,130	\$10,449	\$12,252
06 California Architects Board	22.8	23.5	23.5	3,427	4,171	4,196
09 State Athletic Commission	8.0	6.4	14.2	936	1,044	2,134
18 Board of Behavioral Science	26.0	29.4	31.3	4,297	5,110	5,675
22 Board of Barbering and Cosmetology	81.7	85.9	86.4	14,499	16,354	17,577
30 Contractors' State License Board	400.8	386.8	406.6	49,998	54,108	56,750
36 Dental Board of California	50.3	56.4	63.5	9,050	11,387	12,759
51 Board for Geologists and Geophysicists	5.7	9.6	9.6	887	1,237	1,279
54 State Board of Guide Dogs for the Blind	1.5	1.3	1.3	142	161	162
55 Medical Board of California	248.1	257.8	259.4	40,150	50,735	51,896
56 Acupuncture Board	8.7	9.4	9.4	1,842	2,526	2,652
58 Physical Therapy Board	13.7	10.3	10.8	2,286	2,432	2,436
59 Physician Assistant Committee	4.5	4.4	4.4	952	1,121	1,182
61 California Board of Podiatric Medicine	4.9	5.1	5.1	882	1,252	1,341
62 Board of Psychology	13.0	12.7	12.7	2,406	3,321	3,401
64 Respiratory Care Board	17.3	16.2	16.2	2,348	2,801	2,871
65 Speech-Language Pathology and Audiology Board	5.3	5.0	5.0	579	777	918
67 California Board of Occupational Therapy	5.5	4.7	6.5	647	877	1,033
69 State Board of Optometry	6.5	6.8	6.8	1,365	1,230	1,195
70 Osteopathic Medical Board of California	4.5	4.5	4.5	1,113	1,215	1,268
72 California State Board of Pharmacy	46.0	47.7	50.5	7,619	8,769	9,634
75 Board for Professional Engineers and Land Surveyors	46.7	52.1	53.0	7,623	8,314	9,105
78 Board of Registered Nursing	84.5	89.2	93.9	18,793	22,323	23,865
81 Court Reporters Board of California	4.9	4.5	4.5	862	1,146	1,161
84 Structural Pest Control Board	29.6	28.3	28.3	3,753	4,604	4,596
90 Veterinary Medical Board	10.2	10.0	10.0	1,831	2,411	2,247
91 Board of Vocational Nursing and Psychiatric Technicians of the State of California	38.8	40.2	48.5	6,371	7,160	8,495
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,249.9	1,276.7	1,350.4	\$191,788	\$227,035	\$242,080
FUNDING				2005-06*	2006-07*	2007-08*
0024 State Board of Guide Dogs for the Blind Fund				\$142	\$161	\$162
0069 State Board of Barbering and Cosmetology Fund				14,249	16,297	17,520
0093 Construction Management Education Account (CMEA)				239	15	15
0108 Acupuncture Fund				1,787	2,503	2,629

* Dollars in thousands, except in Salary Range.

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FUNDING	2005-06*	2006-07*	2007-08*
0168 Structural Pest Control Research Fund	142	258	194
0175 Dispensing Opticians Fund	148	267	284
0205 Geology and Geophysics Fund	884	1,237	1,279
0210 Outpatient Setting Fund of the Medical Board of California	-	24	25
0264 Osteopathic Medical Board of California Contingent Fund	1,023	1,165	1,218
0280 Physician Assistant Fund	899	1,096	1,157
0295 Board of Podiatric Medicine Fund	821	1,248	1,337
0310 Psychology Fund	2,303	3,270	3,350
0319 Respiratory Care Fund	2,079	2,735	2,805
0326 Athletic Commission Fund	809	936	1,922
0376 Speech-Language Pathology and Audiology Fund	554	753	894
0380 State Dental Auxiliary Fund	1,741	2,284	2,560
0399 Structural Pest Control Education and Enforcement Fund	255	356	365
0410 Transcript Reimbursement Fund	184	310	312
0492 Boxer's Neurological Examination Account	77	59	114
0704 Accountancy Fund, Professions and Vocations Fund	7,025	10,245	12,048
0706 California Architects Board Fund	2,604	2,985	3,100
0735 Contractors' License Fund	49,251	53,740	56,382
0741 State Dentistry Fund	6,927	8,723	9,840
0757 California Board of Architectural Examiners - Landscape Architects Fund	801	1,181	1,091
0758 Contingent Fund of the Medical Board of California	37,710	50,060	51,203
0759 Physical Therapy Fund	2,207	2,333	2,337
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	17,663	21,309	22,851
0763 State Optometry Fund, Professions and Vocations Fund	1,292	1,224	1,189
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	7,335	8,518	9,383
0770 Professional Engineers' and Land Surveyors' Fund	7,571	8,298	9,089
0771 Court Reporters Fund	673	818	831
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	4,260	5,060	5,625
0775 Structural Pest Control Fund, Professions and Vocations Fund	3,290	3,988	4,035
0777 Veterinary Medical Board Contingent Fund	1,793	2,385	2,221
0779 Vocational Nursing & Psychiatric Technicians Fund	4,975	5,455	6,488
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,188	1,331	1,633
0995 Reimbursements	6,091	3,316	3,316
3017 Occupational Therapy Fund	622	855	1,011
3039 Dentally Underserved Account, State Dentistry Fund	60	188	167
3040 Medically Underserved Account, Contingent Fund of the Medical Board of California	64	-	-
9250 Boxers' Pension Fund	50	49	98
TOTALS, EXPENDITURES, ALL FUNDS	\$191,788	\$227,035	\$242,080

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

03-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

* Dollars in thousands, except in Salary Range.

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Business and Professions Code, Division 3, Chapters 3 and 3.5.

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13 and 14.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

51-Board for Geologists and Geophysicists:

Business and Professions Code, Division 3, Chapter 12.5.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapter 5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Committee:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology Board:

Business and Professions Code, Division 2, Chapter 5.3.

67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapter 8.

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72-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

75-Board for Professional Engineers and Land Surveyors:

Business and Professions Code, Division 3, Chapters 7 and 15.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

84-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Accountancy Board - Licensing Unit Augmentation	\$-	\$-	-	\$-	\$399	5.8
• Accountancy Board - Enforcement Program Augmentation	-	-	-	-	345	2.8
• Accountancy Board - Practice Privilege Staffing	-	-	-	-	213	2.8
• Accountancy Board - Renewal and Continuing Competency Staffing	-	-	-	-	160	1.9
• Accountancy Board - Security Guard Services Contract	-	-	-	-	149	-
• Accountancy Board - Information Services Support Staffing	-	-	-	-	-	0.9
• Accountancy Board - Cashiering and Mailroom Staffing Augmentation	-	-	-	-	-	1.9
• Athletic Bureau/Commission - Training Funding	-	-	-	-	18	-
• Barber/Cosmo Board - Centralization of IT Positions	-	-	-	-	-	-0.9
• Behavioral Sciences Board - Enforcement Staffing Augmentation	-	-	-	-	-	1.9
• CSLB - Criminal Background Unit Staffing Augmentation	-	-	-	-	173	2.8
• CSLB - Examination Center and Administration Staffing Augmentation	-	-	-	-	190	4.8
• CSLB - Licensing Division Conversions	-	-	-	-	736	12.3
• Dental Board - Increase to Dental Examiners Compensation Rate	-	-	-	-	171	-
• Dental Board - Enforcement Staffing Augmentation	-	-	-	-	440	3.8
• Physical Therapy Board - Transfer of Cashiering Workload	-	-	-	-	-	0.5
• Occupational Therapy Board - Enforcement Staffing Augmentation	-	-	-	-	67	0.9

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	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Occupational Therapy Board - Administration Staffing Augmentation	-	-	-	-	65	0.9
• Registered Nursing Board - Public Information Unit Staffing Augmentation and Workload Study	-	-	-	-	-	3.8
• Registered Nursing Board - Citation and Fine and Public Records Act Request Staffing	-	-	-	-	-	0.9
• SLPAB - Examination Validation Study	-	-	-	-	72	-
• Pharmacy Board - Staffing Augmentation	-	-	-	-	-	2.9
• BPELS - Enforcement Staffing Augmentation	-	-	-	-	96	0.9
• BPELS - Subject Matter Wage Increase	-	-	-	-	39	-
• BVNPT - Enforcement Program Staffing Augmentation (Voc Nurse)	-	-	-	-	870	4.3
• BVNPT - Enforcement Program Staffing Augmentation (Psych Tech)	-	-	-	-	305	4.0
• DCA Wide - Facilities Cost Increase	-	-	-	-	1,122	-
• DCA's DOI - Enforcement Staffing Augmentation	-	-	-	-	176	-
• DCA's DOI - Case Intake Unit Establishment	-	-	-	-	300	-
• AB 2342: Medical Board - Medical Malpractice Insurance Study	-	-	-	-	100	-
• AB 861: Barber/Cosmo Board - Barriers to Employment Study	-	-	-	-	188	1.4
• SB 438 : Dental Board - Facial Cosmetic Surgery Permits	-	-	-	-	69	0.5
• SB 683 : Dental Board - Alternative Licensure Pathway	-	-	-	-	63	0.9
• SB 1541: COMDA - Specialty Licenses	-	-	-	-	303	1.9
• Price Increase	-	-	-	-	3,813	-
• Retirement Rate Adjustment	-	725	-	-	725	-
• Pro Rata Adjustment	-	-	-	-	2,392	-
• Employee Compensation Adjustments	-	6,815	-	-	6,241	-
• One Time Cost Reductions	-	-	-	-	-2,261	-
• Other Baseline Adjustments	-	616	6.4	-	4,634	12.3
Totals, Baseline Adjustments	\$-	\$8,156	6.4	\$-	\$22,373	76.9
Policy Adjustment Descriptions						
• Pharmacy Board - Inspector Pay Differential	\$-	\$-	-	\$-	\$576	-
• Athletic Bureau/Commission - Inspector Funding	-	-	-	-	522	1.9
• Athletic Bureau/Commission - Deficiency Funding	-	270	-	-	-	-
Totals, Policy Adjustments	\$-	\$270	-	\$-	\$1,098	1.9
TOTALS, BUDGET ADJUSTMENTS	\$-	\$8,426	6.4	\$-	\$23,471	78.8

PROGRAM DESCRIPTIONS (Program Objectives Statement)

03 CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy regulates over 75,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board: qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA partnerships and corporations.

06 CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are (1) to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, (2) to enforce the provisions of the Architect Practice Act and subsequent regulations, and (3) to establish and enforce levels of professional competence, eliminate unlicensed activity and provide

* Dollars in thousands, except in Salary Range.

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consumer/industry education.

09 STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

The State Athletic Commission became a bureau directly under the Department of Consumer Affairs, effective July 1, 2006, pursuant to Business and Professions Code Section 101.1(b), but was reestablished as a commission, effective January 1, 2007, pursuant to Chapter 465, Statutes of 2006.

18 BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, and educational psychologists. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

22 BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

30 CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

36 DENTAL BOARD OF CALIFORNIA

The Dental Board of California establishes minimal standards of competency for those individuals seeking to practice as a dentist, registered dental hygienist, registered dental assistant, dental auxiliary in extended function, or dental hygienist in alternative practice. The Board enforces standards to protect California dental consumers from incompetent dental practitioners, and the utilization of dental auxiliaries contributes to providing quality dental services to Californians. The Committee on Dental Auxiliaries manages the licensing and examination processes for dental auxiliary professions, coordinates the approval process (including curriculum and site evaluation) of postsecondary dental assisting vocational education programs, and makes recommendations to the Dental Board on all aspects of the dental auxiliary professions. This includes making recommendations regarding legislation and regulations that affect dental auxiliaries.

51 BOARD FOR GEOLOGISTS AND GEOPHYSICISTS

The Board for Geologists and Geophysicists: (1) examines and licenses qualified geologists and geophysicists; (2) develops policies, rules and regulations; (3) acts on complaints and violations of the law by licensees and nonlicensees; and (4) provides education about environmental cleanups, site assessments, real estate development, and seismic issues to the public through an extensive web-based Public Outreach program.

54 STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

55 MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts.

The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. In order to accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; that all licentiates obtain the required continuing medical education training; that the consumers are informed of their rights and how complaints may be directed to the Board; that consumer complaints against

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licentiates are promptly, thoroughly and fairly investigated; and that appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

56 ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

58 PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees and policing against unlicensed practice.

59 PHYSICIAN ASSISTANT COMMITTEE

The Physician Assistant Committee facilitates the utilization of physician assistants by assuring the public that the Committee's licensees and approved programs have met certain minimum requirements.

Concern over the growing shortage and geographic maldistribution of health care services in California has been expressed in both the private and public sector. The effective use of physician assistants enables the physician to delegate health care tasks where such delegation is consistent with the patient's health and welfare, thereby freeing the physician to concentrate his or her skills on more complex health care services.

61 CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

62 BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unqualified practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

64 RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California's mandate is to protect the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BOARD

The Speech-Language Pathology and Audiology Board licenses and regulates Speech-Language Pathologists and Audiologists. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of providers of speech-language pathology and audiology services. In addition to ensuring minimum educational requirements, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

69 STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

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70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

72 CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are: (1) to ensure that licensees are qualified and competent to practice their profession safely and effectively, (2) to promote and protect public health and safety through enforcement of pharmacy law, and (3) to support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

75 BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The Board for Professional Engineers and Land Surveyors licenses and regulates engineers and land surveyors. The planning and design of public or private utilities, structures, machines and projects, and the determination of property lines and preparation of official maps require adequate education and technical expertise. The Board ensures that engineers and land surveyors meet professional standards. It examines, licenses, and registers these individuals and enforces the Professional Engineers and Professional Land Surveyors' Act.

78 BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

81 COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

84 STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those consumers that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

90 VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians and registered veterinary technicians, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

91 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
PROGRAM REQUIREMENTS			
03 CALIFORNIA BOARD OF ACCOUNTANCY			
State Operations:			
0704 Accountancy Fund, Professions and Vocations Fund	\$7,025	\$10,245	\$12,048

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	2005-06*	2006-07*	2007-08*
0995 Reimbursements	105	204	204
Totals, State Operations	\$7,130	\$10,449	\$12,252
PROGRAM REQUIREMENTS			
06 CALIFORNIA ARCHITECTS BOARD			
State Operations:			
0706 California Architects Board Fund	\$2,604	\$2,985	\$3,100
0757 California Board of Architectural Examiners - Landscape Architects Fund	801	1,181	1,091
0995 Reimbursements	22	5	5
Totals, State Operations	\$3,427	\$4,171	\$4,196
ELEMENT REQUIREMENTS			
06.10 California Architects Board	\$2,625	\$2,990	\$3,105
State Operations:			
0706 California Architects Board Fund	2,604	2,985	3,100
0995 Reimbursements	21	5	5
06.20 Landscape Architects Committee	\$802	\$1,181	\$1,091
State Operations:			
0757 California Board of Architectural Examiners - Landscape Architects Fund	801	1,181	1,091
0995 Reimbursements	1	-	-
PROGRAM REQUIREMENTS			
09 STATE ATHLETIC COMMISSION			
State Operations:			
0326 Athletic Commission Fund	\$809	\$936	\$1,922
0492 Boxer's Neurological Examination Account	77	59	114
0995 Reimbursements	-	-	-
9250 Boxers' Pension Fund	50	49	98
Totals, State Operations	\$936	\$1,044	\$2,134
PROGRAM REQUIREMENTS			
18 BOARD OF BEHAVIORAL SCIENCE			
State Operations:			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	\$4,260	\$5,060	\$5,625
0995 Reimbursements	37	50	50
Totals, State Operations	\$4,297	\$5,110	\$5,675
PROGRAM REQUIREMENTS			
22 BOARD OF BARBERING AND COSMETOLOGY			
State Operations:			
0069 State Board of Barbering and Cosmetology Fund	\$14,249	\$16,297	\$17,520
0995 Reimbursements	250	57	57
Totals, State Operations	\$14,499	\$16,354	\$17,577
PROGRAM REQUIREMENTS			
30 CONTRACTORS' STATE LICENSE BOARD			
State Operations:			
0093 Construction Management Education Account (CMEA)	\$-	\$15	\$15
0735 Contractors' License Fund	49,251	53,740	56,382
0995 Reimbursements	508	353	353
Totals, State Operations	\$49,759	\$54,108	\$56,750
Local Assistance:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
0093 Construction Management Education Account (CMEA)	\$239	\$-	\$-
Totals, Local Assistance	\$239	\$-	\$-
PROGRAM REQUIREMENTS			
36 DENTAL BOARD OF CALIFORNIA			
State Operations:			
0380 State Dental Auxiliary Fund	\$1,741	\$2,284	\$2,560
0741 State Dentistry Fund	6,927	8,723	9,840
0995 Reimbursements	322	192	192
3039 Dentally Underserved Account, State Dentistry Fund	60	188	167
Totals, State Operations	\$9,050	\$11,387	\$12,759
ELEMENT REQUIREMENTS			
36.10 Dental Board of California	\$7,297	\$9,081	\$10,177
State Operations:			
0741 State Dentistry Fund	6,927	8,723	9,840
0995 Reimbursements	310	170	170
3039 Dentally Underserved Account, State Dentistry Fund	60	188	167
36.20 Committee on Dental Auxiliaries	\$1,753	\$2,306	\$2,582
State Operations:			
0380 State Dental Auxiliary Fund	1,741	2,284	2,560
0995 Reimbursements	12	22	22
PROGRAM REQUIREMENTS			
51 BOARD FOR GEOLOGISTS AND GEOPHYSICISTS			
State Operations:			
0205 Geology and Geophysics Fund	\$884	\$1,237	\$1,279
0995 Reimbursements	3	-	-
Totals, State Operations	\$887	\$1,237	\$1,279
PROGRAM REQUIREMENTS			
54 STATE BOARD OF GUIDE DOGS FOR THE BLIND			
State Operations:			
0024 State Board of Guide Dogs for the Blind Fund	\$142	\$161	\$162
Totals, State Operations	\$142	\$161	\$162
PROGRAM REQUIREMENTS			
55 MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0175 Dispensing Opticians Fund	\$148	\$267	\$284
0210 Outpatient Setting Fund of the Medical Board of California	-	24	25
0758 Contingent Fund of the Medical Board of California	37,710	50,060	51,203
0995 Reimbursements	2,228	384	384
3040 Medically Underserved Account, Contingent Fund of the Medical Board of California	64	-	-
Totals, State Operations	\$40,150	\$50,735	\$51,896
ELEMENT REQUIREMENTS			
55.10 Medical Board of California	\$40,001	\$50,844	\$51,587
State Operations:			
0758 Contingent Fund of the Medical Board of California	37,710	50,460	51,203
0995 Reimbursements	2,227	384	384
3040 Medically Underserved Account, Contingent Fund of the Medical Board of California	64	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
55.15 Registered Dispensing Opticians	\$149	\$267	\$284
State Operations:			
0175 Dispensing Opticians Fund	148	267	284
0995 Reimbursements	1	-	-
55.17 Outpatient Setting	\$-	\$24	\$25
State Operations:			
0210 Outpatient Setting Fund of the Medical Board of California	-	24	25
PROGRAM REQUIREMENTS			
56 ACUPUNCTURE BOARD			
State Operations:			
0108 Acupuncture Fund	\$1,787	\$2,503	\$2,629
0995 Reimbursements	55	23	23
Totals, State Operations	\$1,842	\$2,526	\$2,652
PROGRAM REQUIREMENTS			
58 PHYSICAL THERAPY BOARD			
State Operations:			
0759 Physical Therapy Fund	\$2,207	\$2,333	\$2,337
0995 Reimbursements	79	99	99
Totals, State Operations	\$2,286	\$2,432	\$2,436
PROGRAM REQUIREMENTS			
59 PHYSICIAN ASSISTANT COMMITTEE			
State Operations:			
0280 Physician Assistant Fund	\$899	\$1,096	\$1,157
0995 Reimbursements	53	25	25
Totals, State Operations	\$952	\$1,121	\$1,182
PROGRAM REQUIREMENTS			
61 CALIFORNIA BOARD OF PODIATRIC MEDICINE			
State Operations:			
0295 Board of Podiatric Medicine Fund	\$821	\$1,248	\$1,337
0995 Reimbursements	61	4	4
Totals, State Operations	\$882	\$1,252	\$1,341
PROGRAM REQUIREMENTS			
62 BOARD OF PSYCHOLOGY			
State Operations:			
0310 Psychology Fund	\$2,303	\$3,270	\$3,350
0995 Reimbursements	103	51	51
Totals, State Operations	\$2,406	\$3,321	\$3,401
PROGRAM REQUIREMENTS			
64 RESPIRATORY CARE BOARD			
State Operations:			
0319 Respiratory Care Fund	\$2,079	\$2,735	\$2,805
0995 Reimbursements	269	66	66
Totals, State Operations	\$2,348	\$2,801	\$2,871
PROGRAM REQUIREMENTS			
65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BOARD			
State Operations:			
0376 Speech-Language Pathology and Audiology Fund	\$554	\$753	\$894

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
0995 Reimbursements	25	24	24
Totals, State Operations	\$579	\$777	\$918
PROGRAM REQUIREMENTS			
67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
State Operations:			
3017 Occupational Therapy Fund	\$622	\$855	\$1,011
0995 Reimbursements	25	22	22
Totals, State Operations	\$647	\$877	\$1,033
PROGRAM REQUIREMENTS			
69 STATE BOARD OF OPTOMETRY			
State Operations:			
0763 State Optometry Fund, Professions and Vocations Fund	\$1,292	\$1,224	\$1,189
0995 Reimbursements	73	6	6
Totals, State Operations	\$1,365	\$1,230	\$1,195
PROGRAM REQUIREMENTS			
70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,023	\$1,165	\$1,218
0995 Reimbursements	90	50	50
Totals, State Operations	\$1,113	\$1,215	\$1,268
PROGRAM REQUIREMENTS			
72 CALIFORNIA STATE BOARD OF PHARMACY			
State Operations:			
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$7,335	\$8,518	\$9,383
0995 Reimbursements	284	251	251
Totals, State Operations	\$7,619	\$8,769	\$9,634
PROGRAM REQUIREMENTS			
75 BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS			
State Operations:			
0770 Professional Engineers' and Land Surveyors' Fund	\$7,571	\$8,298	\$9,089
0995 Reimbursements	52	16	16
Totals, State Operations	\$7,623	\$8,314	\$9,105
PROGRAM REQUIREMENTS			
78 BOARD OF REGISTERED NURSING			
State Operations:			
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	\$17,663	\$21,309	\$22,851
0995 Reimbursements	1,130	1,014	1,014
Totals, State Operations	\$18,793	\$22,323	\$23,865
PROGRAM REQUIREMENTS			
81 COURT REPORTERS BOARD OF CALIFORNIA			
State Operations:			
0410 Transcript Reimbursement Fund	\$184	\$310	\$312
0771 Court Reporters Fund	673	818	831
0995 Reimbursements	5	18	18
Totals, State Operations	\$862	\$1,146	\$1,161

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
PROGRAM REQUIREMENTS				
84	STRUCTURAL PEST CONTROL BOARD			
	State Operations:			
0168	Structural Pest Control Research Fund	\$142	\$258	\$194
0399	Structural Pest Control Education and Enforcement Fund	255	356	365
0775	Structural Pest Control Fund, Professions and Vocations Fund	3,290	3,988	4,035
0995	Reimbursements	<u>66</u>	<u>2</u>	<u>2</u>
	Totals, State Operations	\$3,753	\$4,604	\$4,596
PROGRAM REQUIREMENTS				
90	VETERINARY MEDICAL BOARD			
	State Operations:			
0777	Veterinary Medical Board Contingent Fund	\$1,793	\$2,385	\$2,221
0995	Reimbursements	<u>38</u>	<u>26</u>	<u>26</u>
	Totals, State Operations	\$1,831	\$2,411	\$2,247
PROGRAM REQUIREMENTS				
91	BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			
	State Operations:			
0779	Vocational Nursing & Psychiatric Technicians Fund	\$4,975	\$5,455	\$6,488
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,188	1,331	1,633
0995	Reimbursements	<u>208</u>	<u>374</u>	<u>374</u>
	Totals, State Operations	\$6,371	\$7,160	\$8,495
ELEMENT REQUIREMENTS				
91.10	Vocational Nurses Program	\$5,157	\$5,807	\$6,840
	State Operations:			
0779	Vocational Nursing & Psychiatric Technicians Fund	4,975	5,455	6,488
0995	Reimbursements	182	352	352
91.20	Psychiatric Technicians Program	\$1,214	\$1,353	\$1,655
	State Operations:			
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,188	1,331	1,633
0995	Reimbursements	26	22	22
TOTALS, EXPENDITURES				
	State Operations	191,549	227,035	242,080
	Local Assistance	<u>239</u>	<u>-</u>	<u>-</u>
	Totals, Expenditures	\$191,788	\$227,035	\$242,080

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,249.9	1,341.6	1,341.6	\$61,612	\$65,020	\$65,808
Total Adjustments	-	6.5	82.3	-	4,137	7,058
Estimated Salary Savings	-	-71.4	-73.5	-	-3,163	-3,046

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Net Totals, Salaries and Wages	1,249.9	1,276.7	1,350.4	\$61,612	\$65,994	\$69,820
Staff Benefits	-	-	-	21,430	26,319	27,933
Totals, Personal Services	1,249.9	1,276.7	1,350.4	\$83,042	\$92,313	\$97,753
OPERATING EXPENSES AND EQUIPMENT				\$109,360	\$135,498	\$145,081
TOTAL EXPENDITURES				\$192,402	\$227,811	\$242,834
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-790	-713	-691
Distributed Vocational Nursing Program				-37	-37	-37
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$191,549	\$227,035	\$242,080
2 Local Assistance				Expenditures		
				2005-06*	2006-07*	2007-08*
Construction Management Education Account School Grants				\$239	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$239	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$153	\$154	\$162
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$152	\$161	\$162
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$142	\$161	\$162
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,326	\$15,712	\$17,520
Allocation for employee compensation	39	532	-
Allocation for contingencies or emergencies	393	-	-
Adjustment per Section 3.60	-36	53	-
Transfer to Legislative Claims (9670)	-1	-	-
Totals Available	\$14,721	\$16,297	\$17,520
Unexpended balance, estimated savings	-472	-	-
TOTALS, EXPENDITURES	\$14,249	\$16,297	\$17,520
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$15	\$15	\$15
Totals Available	\$15	\$15	\$15
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$-	\$15	\$15
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,274	\$2,438	\$2,629
Allocation for employee compensation	1	58	-
Adjustment per Section 3.60	-3	7	-
Totals Available	\$2,272	\$2,503	\$2,629
Unexpended balance, estimated savings	-485	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$1,787	\$2,503	\$2,629
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$142	\$258	\$194
TOTALS, EXPENDITURES	\$142	\$258	\$194
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$265	\$275	\$284
Allocation for employee compensation	-	4	-
Totals Available	\$265	\$279	\$284
Unexpended balance, estimated savings	-117	-12	-
TOTALS, EXPENDITURES	\$148	\$267	\$284
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$969	\$1,189	\$1,279
Allocation for employee compensation	10	44	-
Adjustment per Section 3.60	-4	4	-
Totals Available	\$975	\$1,237	\$1,279
Unexpended balance, estimated savings	-91	-	-
TOTALS, EXPENDITURES	\$884	\$1,237	\$1,279
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$24	\$24	\$25
Totals Available	\$24	\$24	\$25
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$-	\$24	\$25
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,082	\$1,143	\$1,218
Allocation for employee compensation	-	20	-
Adjustment per Section 3.60	-2	2	-
Totals Available	\$1,080	\$1,165	\$1,218
Unexpended balance, estimated savings	-57	-	-
TOTALS, EXPENDITURES	\$1,023	\$1,165	\$1,218
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$943	\$1,069	\$1,157
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-3	3	-
Totals Available	\$940	\$1,096	\$1,157
Unexpended balance, estimated savings	-41	-	-
TOTALS, EXPENDITURES	\$899	\$1,096	\$1,157
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,150	\$1,221	\$1,337
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-1	3	-
Totals Available	\$1,149	\$1,248	\$1,337
Unexpended balance, estimated savings	-328	-	-
TOTALS, EXPENDITURES	\$821	\$1,248	\$1,337

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,016	\$3,196	\$3,350
Allocation for employee compensation	-	66	-
Adjustment per Section 3.60	-5	8	-
Totals Available	\$3,011	\$3,270	\$3,350
Unexpended balance, estimated savings	-708	-	-
TOTALS, EXPENDITURES	\$2,303	\$3,270	\$3,350
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,571	\$2,645	\$2,805
Allocation for employee compensation	-	80	-
Adjustment per Section 3.60	-6	10	-
Totals Available	\$2,565	\$2,735	\$2,805
Unexpended balance, estimated savings	-486	-	-
TOTALS, EXPENDITURES	\$2,079	\$2,735	\$2,805
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$815	-	\$1,922
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	3	-	-
Transfer from Item 1111-002-0326 per Provision 2	-	\$622	-
Allocation for employee compensation	-	40	-
Allocation for contingencies or emergencies	-	270	-
Adjustment per Section 3.60	-	4	-
Interest expense on State Athletic Commission Fund per Item 1110-001-0326, Budget Act of 2004	10	-	-
Totals Available	\$830	\$936	\$1,922
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$809	\$936	\$1,922
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$609	\$722	\$894
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	-3	3	-
Totals Available	\$606	\$753	\$894
Unexpended balance, estimated savings	-52	-	-
TOTALS, EXPENDITURES	\$554	\$753	\$894
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,653	\$1,773	\$2,296
Allocation for employee compensation	-	45	-
Adjustment per Section 3.60	-4	5	-
Transfer to Legislative Claims (9670)	-2	-	-
Chapter 294, Statutes of 2004	264	264	264
Prior year balances available:			
Chapter 294, Statutes of 2004 (appropriated in 2004)	71	71	-
Chapter 294, Statutes of 2004 (appropriated in 2005)	-	126	-
Totals Available	\$1,982	\$2,284	\$2,560

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Unexpended balance, estimated savings	-44	-	-
Balance available in subsequent years	-197	-	-
TOTALS, EXPENDITURES	\$1,741	\$2,284	\$2,560
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$286	\$353	\$365
Allocation for employee compensation	-	3	-
Totals Available	\$286	\$356	\$365
Unexpended balance, estimated savings	-31	-	-
TOTALS, EXPENDITURES	\$255	\$356	\$365
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$184	\$310	\$312
TOTALS, EXPENDITURES	\$184	\$310	\$312
0492 Boxer's Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$107	-	\$114
Adjustment per Section 3.60	-1	-	-
Transfer from Item 1111-002-0492 per Provision 2 of Item 1111-002-0326	-	\$55	-
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-	1	-
Totals Available	\$106	\$59	\$114
Unexpended balance, estimated savings	-29	-	-
TOTALS, EXPENDITURES	\$77	\$59	\$114
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,836	\$9,916	\$12,048
Allocation for employee compensation	1	291	-
Adjustment per Section 3.60	-27	38	-
Totals Available	\$9,810	\$10,245	\$12,048
Unexpended balance, estimated savings	-2,785	-	-
TOTALS, EXPENDITURES	\$7,025	\$10,245	\$12,048
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,864	\$2,893	\$3,100
Allocation for employee compensation	-	82	-
Adjustment per Section 3.60	-6	10	-
Totals Available	\$2,858	\$2,985	\$3,100
Unexpended balance, estimated savings	-254	-	-
TOTALS, EXPENDITURES	\$2,604	\$2,985	\$3,100
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,075	\$51,617	\$56,382
Allocation for employee compensation	150	1,946	-
Adjustment per Section 3.60	-207	176	-
Totals Available	\$51,018	\$53,740	\$56,382
Unexpended balance, estimated savings	-1,767	-	-
TOTALS, EXPENDITURES	\$49,251	\$53,740	\$56,382

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,380	\$8,417	\$9,840
Allocation for employee compensation	16	226	-
Adjustment per Section 3.60	-19	25	-
Chapter 670, Statutes 2004	50	-	-
Chapter 539, Statutes of 2005	47	-	-
Chapter 4, Statutes of 2006	53	-	-
Chapter 805, Statutes of 2006	-	20	-
Prior year balances available:			
Chapter 447, Statutes of 2004	35	35	-
Totals Available	\$8,562	\$8,723	\$9,840
Unexpended balance, estimated savings	-1,600	-	-
Balance available in subsequent years	-35	-	-
TOTALS, EXPENDITURES	\$6,927	\$8,723	\$9,840
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,068	\$1,153	\$1,091
Allocation for employee compensation	-	25	-
Adjustment per Section 3.60	-3	3	-
Totals Available	\$1,065	\$1,181	\$1,091
Unexpended balance, estimated savings	-264	-	-
TOTALS, EXPENDITURES	\$801	\$1,181	\$1,091
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,568	\$48,894	\$50,803
Allocation for employee compensation	102	1,414	-
Adjustment per Section 3.60	-88	151	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007	-	-	400
Totals Available	\$42,582	\$50,460	\$51,203
Unexpended balance, estimated savings	-4,872	-	-
Balance available in subsequent years	-	-400	-
TOTALS, EXPENDITURES	\$37,710	\$50,060	\$51,203
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,524	\$2,355	\$2,337
Allocation for employee compensation	3	76	-
Adjustment per Section 3.60	-6	9	-
Totals Available	\$2,521	\$2,440	\$2,337
Unexpended balance, estimated savings	-314	-107	-
TOTALS, EXPENDITURES	\$2,207	\$2,333	\$2,337
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,504	\$20,556	\$22,851
Allocation for employee compensation	28	676	-
Adjustment per Section 3.60	-43	77	-
Prior year balances available:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Chapter 1089, Statutes of 2002	48	-	-
Totals Available	\$19,537	\$21,309	\$22,851
Unexpended balance, estimated savings	-1,874	-	-
TOTALS, EXPENDITURES	\$17,663	\$21,309	\$22,851
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,465	\$1,179	\$1,189
Allocation for employee compensation	3	40	-
Adjustment per Section 3.60	-5	5	-
Totals Available	\$1,463	\$1,224	\$1,189
Unexpended balance, estimated savings	-171	-	-
TOTALS, EXPENDITURES	\$1,292	\$1,224	\$1,189
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,982	\$8,245	\$9,383
Allocation for employee compensation	1	247	-
Adjustment per Section 3.60	-28	35	-
Transfer to Legislative Claims (9670)	-	-9	-
Totals Available	\$7,955	\$8,518	\$9,383
Unexpended balance, estimated savings	-620	-	-
TOTALS, EXPENDITURES	\$7,335	\$8,518	\$9,383
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,765	\$8,085	\$9,089
Allocation for employee compensation	20	191	-
Adjustment per Section 3.60	-13	22	-
Totals Available	\$7,772	\$8,298	\$9,089
Unexpended balance, estimated savings	-201	-	-
TOTALS, EXPENDITURES	\$7,571	\$8,298	\$9,089
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$727	\$787	\$831
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	-3	3	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(184)	(310)	(312)
Totals Available	\$724	\$818	\$831
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$673	\$818	\$831
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,809	\$4,903	\$5,625
Allocation for employee compensation	1	140	-
Adjustment per Section 3.60	-10	17	-
Totals Available	\$4,800	\$5,060	\$5,625
Unexpended balance, estimated savings	-540	-	-
TOTALS, EXPENDITURES	\$4,260	\$5,060	\$5,625
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,596	\$3,840	\$4,035

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Allocation for employee compensation	12	136	-
Adjustment per Section 3.60	-13	12	-
Totals Available	\$3,595	\$3,988	\$4,035
Unexpended balance, estimated savings	-305	-	-
TOTALS, EXPENDITURES	\$3,290	\$3,988	\$4,035
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,962	\$2,310	\$2,221
Allocation for employee compensation	1	67	-
Adjustment per Section 3.60	-4	8	-
Totals Available	\$1,959	\$2,385	\$2,221
Unexpended balance, estimated savings	-166	-	-
TOTALS, EXPENDITURES	\$1,793	\$2,385	\$2,221
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,357	\$5,241	\$6,488
Allocation for employee compensation	8	191	-
Adjustment per Section 3.60	-17	23	-
Totals Available	\$5,348	\$5,455	\$6,488
Unexpended balance, estimated savings	-373	-	-
TOTALS, EXPENDITURES	\$4,975	\$5,455	\$6,488
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,251	\$1,294	\$1,633
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-2	4	-
Totals Available	\$1,249	\$1,331	\$1,633
Unexpended balance, estimated savings	-61	-	-
TOTALS, EXPENDITURES	\$1,188	\$1,331	\$1,633
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6,091	\$3,316	\$3,316
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$741	\$825	\$1,011
Allocation for employee compensation	-	27	-
Adjustment per Section 3.60	-2	3	-
Totals Available	\$739	\$855	\$1,011
Unexpended balance, estimated savings	-117	-	-
TOTALS, EXPENDITURES	\$622	\$855	\$1,011
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$60	\$188	\$167
TOTALS, EXPENDITURES	\$60	\$188	\$167
3040 Medically Underserved Account, Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
Business and Professions Code 2154.4(d) (e)	\$64	-	-
TOTALS, EXPENDITURES	\$64	\$-	\$-
9250 Boxers' Pension Fund			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
002 Budget Act appropriation	\$93	-	\$98
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	-	\$47	-
Allocation for employee compensation	-	<u>2</u>	-
Totals Available	\$93	\$49	\$98
Unexpended balance, estimated savings	<u>-43</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$50	\$49	\$98
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$191,549	\$227,035	\$242,080
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$239</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$239	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$239	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$191,788	\$227,035	\$242,080

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
0024 State Board of Guide Dogs for the Blind Fund ^s			
BEGINNING BALANCE	\$192	\$197	\$169
Prior year adjustments	<u>1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$193	\$197	\$169
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	1	1	1
125800 Renewal Fees	140	129	129
150300 Income From Surplus Money Investments	<u>5</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$146</u>	<u>\$133</u>	<u>\$133</u>
Total Resources	\$339	\$330	\$302
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>142</u>	<u>161</u>	<u>162</u>
Total Expenditures and Expenditure Adjustments	<u>\$142</u>	<u>\$161</u>	<u>\$162</u>
FUND BALANCE	\$197	\$169	\$140
Reserve for economic uncertainties	197	169	140
0069 State Board of Barbering and Cosmetology Fund ^s			
BEGINNING BALANCE	\$2,671	\$6,428	\$6,142
Prior year adjustments	<u>53</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,724	\$6,428	\$6,142
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,811	1,813	1,817
125700 Other Regulatory Licenses and Permits	2,340	2,434	2,520
125800 Renewal Fees	7,034	7,278	7,534
125900 Delinquent Fees	553	577	603
141200 Sales of Documents	2	1	1
150300 Income From Surplus Money Investments	264	127	43
150500 Interest Income From Interfund Loans	427	272	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
161000 Escheat of Unclaimed Checks & Warrants	15	12	12
161400 Miscellaneous Revenue	16	5	5
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1111-011-0069, Budget Act of 2002	<u>5,500</u>	<u>3,500</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$17,962</u>	<u>\$16,019</u>	<u>\$12,535</u>
Total Resources	\$20,686	\$22,447	\$18,677
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	8	8	12
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	14,249	16,297	17,520
9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations)	1	-	-
Total Expenditures and Expenditure Adjustments	<u>\$14,258</u>	<u>\$16,305</u>	<u>\$17,532</u>
FUND BALANCE	\$6,428	\$6,142	\$1,145
Reserve for economic uncertainties	6,428	6,142	1,145
0093 Construction Management Education Account (CMEA) ^s			
BEGINNING BALANCE	\$367	\$201	\$281
Prior year adjustments	<u>-30</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$337	\$201	\$281
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	88	90	90
150300 Income From Surplus Money Investments	<u>15</u>	<u>5</u>	<u>5</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$103</u>	<u>\$95</u>	<u>\$95</u>
Total Resources	\$440	\$296	\$376
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards			
State Operations	-	15	15
Local Assistance	<u>239</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$239</u>	<u>\$15</u>	<u>\$15</u>
FUND BALANCE	\$201	\$281	\$361
Reserve for economic uncertainties	201	281	361
0108 Acupuncture Fund ^s			
BEGINNING BALANCE	\$1,067	\$1,287	\$2,565
Prior year adjustments	<u>14</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,081	\$1,287	\$2,565
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	28	28	31
125700 Other Regulatory Licenses and Permits	785	931	931
125800 Renewal Fees	1,128	1,285	1,138
125900 Delinquent Fees	8	11	8
141200 Sales of Documents	1	1	1
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	41	22	46
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	-	1	1
Transfers and Other Adjustments:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
FO0001 From General Fund loan repayment per Item 1400-011-0108, Budget Act of 2003	-	1,500	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,994</u>	<u>\$3,782</u>	<u>\$2,159</u>
Total Resources	\$3,075	\$5,069	\$4,724
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,787</u>	<u>2,503</u>	<u>2,629</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,788</u>	<u>\$2,504</u>	<u>\$2,631</u>
FUND BALANCE	\$1,287	\$2,565	\$2,093
Reserve for economic uncertainties	1,287	2,565	2,093
0168 Structural Pest Control Research Fund [§]			
BEGINNING BALANCE	\$967	\$978	\$845
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$966	\$978	\$845
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	115	108	108
150300 Income From Surplus Money Investments	<u>39</u>	<u>17</u>	<u>15</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$154</u>	<u>\$125</u>	<u>\$123</u>
Total Resources	\$1,120	\$1,103	\$968
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>142</u>	<u>258</u>	<u>194</u>
Total Expenditures and Expenditure Adjustments	<u>\$142</u>	<u>\$258</u>	<u>\$194</u>
FUND BALANCE	\$978	\$845	\$774
Reserve for economic uncertainties	978	845	774
0175 Dispensing Opticians Fund [§]			
BEGINNING BALANCE	\$234	\$248	\$135
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	-	1	1
125700 Other Regulatory Licenses and Permits	29	29	29
125800 Renewal Fees	119	117	117
125900 Delinquent Fees	4	4	4
150300 Income From Surplus Money Investments	<u>10</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$162</u>	<u>\$154</u>	<u>\$154</u>
Total Resources	\$396	\$402	\$289
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>148</u>	<u>267</u>	<u>284</u>
Total Expenditures and Expenditure Adjustments	<u>\$148</u>	<u>\$267</u>	<u>\$284</u>
FUND BALANCE	\$248	\$135	\$5
Reserve for economic uncertainties	248	135	5
0205 Geology and Geophysics Fund [§]			
BEGINNING BALANCE	\$649	\$690	\$443
Prior year adjustments	<u>15</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$664	\$690	\$443
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
Revenues:			
125600 Other Regulatory Fees	38	38	45
125700 Other Regulatory Licenses and Permits	284	290	301
125800 Renewal Fees	540	627	634
125900 Delinquent Fees	19	25	25
150300 Income From Surplus Money Investments	29	10	6
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$911</u>	<u>\$991</u>	<u>\$1,012</u>
Total Resources	\$1,575	\$1,681	\$1,455
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>884</u>	<u>1,237</u>	<u>1,279</u>
Total Expenditures and Expenditure Adjustments	<u>\$885</u>	<u>\$1,238</u>	<u>\$1,280</u>
FUND BALANCE	\$690	\$443	\$175
Reserve for economic uncertainties	690	443	175
0210 Outpatient Setting Fund of the Medical Board of California [§]			
BEGINNING BALANCE	\$116	\$120	\$148
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125800 Renewal Fees	-	50	-
150300 Income From Surplus Money Investments	<u>4</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4</u>	<u>\$52</u>	<u>\$2</u>
Total Resources	\$120	\$172	\$150
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>-</u>	<u>24</u>	<u>25</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$24</u>	<u>\$25</u>
FUND BALANCE	\$120	\$148	\$125
Reserve for economic uncertainties	120	148	125
0264 Osteopathic Medical Board of California Contingent Fund [§]			
BEGINNING BALANCE	\$895	\$899	\$3,693
Prior year adjustments	<u>49</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$944	\$899	\$3,693
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	9	10	10
125700 Other Regulatory Licenses and Permits	178	186	189
125800 Renewal Fees	741	902	806
125900 Delinquent Fees	8	9	9
141200 Sales of Documents	2	2	2
150300 Income From Surplus Money Investments	40	15	72
150500 Interest Income From Interfund Loans	-	236	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1485-011-0264, Budget Act of 2002	<u>-</u>	<u>2,600</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$978</u>	<u>\$3,960</u>	<u>\$1,088</u>
Total Resources	\$1,922	\$4,859	\$4,781
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,023</u>	<u>1,165</u>	<u>1,218</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,023</u>	<u>\$1,166</u>	<u>\$1,219</u>
FUND BALANCE	\$899	\$3,693	\$3,562
Reserve for economic uncertainties	899	3,693	3,562
0280 Physician Assistant Fund ^s			
BEGINNING BALANCE	\$1,660	\$1,785	\$1,661
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	13	12	12
125700 Other Regulatory Licenses and Permits	135	113	124
125800 Renewal Fees	804	810	840
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	<u>69</u>	<u>35</u>	<u>32</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,024</u>	<u>\$973</u>	<u>\$1,011</u>
Total Resources	\$2,684	\$2,758	\$2,672
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>899</u>	<u>1,096</u>	<u>1,157</u>
Total Expenditures and Expenditure Adjustments	<u>\$899</u>	<u>\$1,097</u>	<u>\$1,158</u>
FUND BALANCE	\$1,785	\$1,661	\$1,514
Reserve for economic uncertainties	1,785	1,661	1,514
0295 Board of Podiatric Medicine Fund ^s			
BEGINNING BALANCE	\$1,070	\$1,183	\$820
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,072	\$1,183	\$820
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	5	5	5
125700 Other Regulatory Licenses and Permits	57	59	59
125800 Renewal Fees	822	807	807
125900 Delinquent Fees	3	4	4
150300 Income From Surplus Money Investments	<u>45</u>	<u>11</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$932</u>	<u>\$886</u>	<u>\$885</u>
Total Resources	\$2,004	\$2,069	\$1,705
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>821</u>	<u>1,248</u>	<u>1,337</u>
Total Expenditures and Expenditure Adjustments	<u>\$821</u>	<u>\$1,249</u>	<u>\$1,338</u>
FUND BALANCE	\$1,183	\$820	\$367
Reserve for economic uncertainties	1,183	820	367
0310 Psychology Fund ^s			
BEGINNING BALANCE	\$2,191	\$3,118	\$3,055
Prior year adjustments	<u>64</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,255	\$3,118	\$3,055
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
Revenues:			
125600 Other Regulatory Fees	10	3	3
125700 Other Regulatory Licenses and Permits	417	441	441
125800 Renewal Fees	2,612	2,710	2,710
125900 Delinquent Fees	11	12	12
141200 Sales of Documents	2	-	-
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	112	43	62
161000 Escheat of Unclaimed Checks & Warrants	2	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,167</u>	<u>\$3,209</u>	<u>\$3,228</u>
Total Resources	\$5,422	\$6,327	\$6,283
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,303</u>	<u>3,270</u>	<u>3,350</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,304</u>	<u>\$3,272</u>	<u>\$3,352</u>
FUND BALANCE	\$3,118	\$3,055	\$2,931
Reserve for economic uncertainties	3,118	3,055	2,931
0319 Respiratory Care Fund ^s			
BEGINNING BALANCE	\$1,263	\$1,305	\$693
Prior year adjustments	<u>12</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,275	\$1,305	\$693
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	87	101	107
125700 Other Regulatory Licenses and Permits	282	308	326
125800 Renewal Fees	1,635	1,679	1,725
125900 Delinquent Fees	34	35	35
150300 Income From Surplus Money Investments	51	2	14
161400 Miscellaneous Revenue	<u>21</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,110</u>	<u>\$2,125</u>	<u>\$2,207</u>
Total Resources	\$3,385	\$3,430	\$2,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,079</u>	<u>2,735</u>	<u>2,805</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,080</u>	<u>\$2,737</u>	<u>\$2,807</u>
FUND BALANCE	\$1,305	\$693	\$93
Reserve for economic uncertainties	1,305	693	93
0326 Athletic Commission Fund ^s			
BEGINNING BALANCE	\$46	\$933	\$1,502
Prior year adjustments	<u>572</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$618	\$933	\$1,502
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,017	2,029	2,329
125700 Other Regulatory Licenses and Permits	238	248	255
141200 Sales of Documents	6	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
142500 Miscellaneous Services to the Public	2	-	-
150300 Income From Surplus Money Investments	7	19	24
161400 Miscellaneous Revenue	15	-	-
Transfers and Other Adjustments:			
TO0421 To Vehicle Inspection and Repair Fund loan repayment per Item 1110-001-0326, Budget Act of 2004	-160	-160	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,125</u>	<u>\$2,136</u>	<u>\$2,608</u>
Total Resources	\$1,743	\$3,069	\$4,110
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	809	936	1,922
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	-	631	-
Total Expenditures and Expenditure Adjustments	<u>\$810</u>	<u>\$1,567</u>	<u>\$1,924</u>
FUND BALANCE	\$933	\$1,502	\$2,186
Reserve for economic uncertainties	933	1,502	2,186
0376 Speech-Language Pathology and Audiology Fund ^s			
BEGINNING BALANCE	\$680	\$846	\$839
Prior year adjustments	4	-	-
Adjusted Beginning Balance	<u>\$684</u>	<u>\$846</u>	<u>\$839</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	13	15	15
125700 Other Regulatory Licenses and Permits	53	57	57
125800 Renewal Fees	604	643	684
125900 Delinquent Fees	15	14	15
150300 Income From Surplus Money Investments	31	17	19
Total Revenues, Transfers, and Other Adjustments	<u>\$716</u>	<u>\$746</u>	<u>\$790</u>
Total Resources	\$1,400	\$1,592	\$1,629
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	554	753	894
Total Expenditures and Expenditure Adjustments	<u>\$554</u>	<u>\$753</u>	<u>\$895</u>
FUND BALANCE	\$846	\$839	\$734
Reserve for economic uncertainties	846	839	734
0380 State Dental Auxiliary Fund ^s			
BEGINNING BALANCE	\$948	\$884	\$310
Prior year adjustments	35	-	-
Adjusted Beginning Balance	<u>\$983</u>	<u>\$884</u>	<u>\$310</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	11	10	10
125700 Other Regulatory Licenses and Permits	573	589	983
125800 Renewal Fees	966	1,047	1,212
125900 Delinquent Fees	51	52	52
142500 Miscellaneous Services to the Public	1	2	2
150300 Income From Surplus Money Investments	38	7	-
161000 Escheat of Unclaimed Checks & Warrants	1	2	2

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
161400 Miscellaneous Revenue	<u>4</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,645</u>	<u>\$1,711</u>	<u>\$2,263</u>
Total Resources	\$2,628	\$2,595	\$2,573
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,741	2,284	2,560
9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations)	2	-	-
Total Expenditures and Expenditure Adjustments	<u>\$1,744</u>	<u>\$2,285</u>	<u>\$2,562</u>
FUND BALANCE	\$884	\$310	\$11
Reserve for economic uncertainties	884	310	11
0399 Structural Pest Control Education and Enforcement Fund ^s			
BEGINNING BALANCE	\$552	\$618	\$547
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	296	274	274
150300 Income From Surplus Money Investments	<u>25</u>	<u>11</u>	<u>9</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$321</u>	<u>\$285</u>	<u>\$283</u>
Total Resources	\$873	\$903	\$830
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>255</u>	<u>356</u>	<u>365</u>
Total Expenditures and Expenditure Adjustments	<u>\$255</u>	<u>\$356</u>	<u>\$365</u>
FUND BALANCE	\$618	\$547	\$465
Reserve for economic uncertainties	618	547	465
0410 Transcript Reimbursement Fund ^s			
BEGINNING BALANCE	\$43	\$47	\$48
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	4	1	1
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	<u>184</u>	<u>310</u>	<u>312</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$188</u>	<u>\$311</u>	<u>\$313</u>
Total Resources	\$231	\$358	\$361
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>184</u>	<u>310</u>	<u>312</u>
Total Expenditures and Expenditure Adjustments	<u>\$184</u>	<u>\$310</u>	<u>\$312</u>
FUND BALANCE	\$47	\$48	\$49
Reserve for economic uncertainties	47	48	49
0492 Boxer's Neurological Examination Account ^s			
BEGINNING BALANCE	\$76	\$139	\$109
Prior year adjustments	<u>61</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$137	\$139	\$109
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	76	81	84
150300 Income From Surplus Money Investments	3	2	2

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
Total Revenues, Transfers, and Other Adjustments	\$79	\$83	\$86
Total Resources	\$216	\$222	\$195
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	77	59	114
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	-	54	-
Total Expenditures and Expenditure Adjustments	\$77	\$113	\$114
FUND BALANCE	\$139	\$109	\$81
Reserve for economic uncertainties	139	109	81
0704 Accountancy Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$12,033	\$15,957	\$16,265
Prior year adjustments	126	-	-
Adjusted Beginning Balance	\$12,159	\$15,957	\$16,265
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	62	63	63
125700 Other Regulatory Licenses and Permits	3,416	3,323	3,334
125800 Renewal Fees	6,544	6,542	6,543
125900 Delinquent Fees	282	279	278
150300 Income From Surplus Money Investments	509	325	337
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	1	1	1
164300 Penalty Assessments	12	24	24
Total Revenues, Transfers, and Other Adjustments	\$10,828	\$10,559	\$10,582
Total Resources	\$22,987	\$26,516	\$26,847
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	6	7
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,025	10,245	12,048
Total Expenditures and Expenditure Adjustments	\$7,030	\$10,251	\$12,055
FUND BALANCE	\$15,957	\$16,265	\$14,792
Reserve for economic uncertainties	15,957	16,265	14,792
0706 California Architects Board Fund ^s			
BEGINNING BALANCE	\$1,015	\$1,478	\$2,414
Prior year adjustments	90	-	-
Adjusted Beginning Balance	\$1,105	\$1,478	\$2,414
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	1	1
125700 Other Regulatory Licenses and Permits	250	223	239
125800 Renewal Fees	2,600	1,780	2,580
125900 Delinquent Fees	37	19	35
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	81	12	47
150500 Interest Income From Interfund Loans	-	80	-
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	7	7	7
Transfers and Other Adjustments:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
FO0001 From General Fund loan repayment per Item 1130-011-0706, Budget Act of 2003	-	1,800	-
Total Revenues, Transfers, and Other Adjustments	<u>\$2,978</u>	<u>\$3,923</u>	<u>\$2,910</u>
Total Resources	\$4,083	\$5,401	\$5,324
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,604</u>	<u>2,985</u>	<u>3,100</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,605</u>	<u>\$2,987</u>	<u>\$3,102</u>
FUND BALANCE	\$1,478	\$2,414	\$2,222
Reserve for economic uncertainties	1,478	2,414	2,222
0735 Contractors' License Fund ^s			
BEGINNING BALANCE	\$28,758	\$33,066	\$32,812
Prior year adjustments	<u>849</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$29,607	\$33,066	\$32,812
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	122	124	124
125700 Other Regulatory Licenses and Permits	14,271	15,899	16,394
125800 Renewal Fees	33,564	33,334	33,519
125900 Delinquent Fees	2,269	2,384	2,533
142500 Miscellaneous Services to the Public	92	90	90
150300 Income From Surplus Money Investments	1,281	685	735
161000 Escheat of Unclaimed Checks & Warrants	30	-	-
161400 Miscellaneous Revenue	52	-	-
164300 Penalty Assessments	<u>1,058</u>	<u>1,000</u>	<u>1,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$52,739</u>	<u>\$53,516</u>	<u>\$54,395</u>
Total Resources	\$82,346	\$86,582	\$87,207
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	29	30	39
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>49,251</u>	<u>53,740</u>	<u>56,382</u>
Total Expenditures and Expenditure Adjustments	<u>\$49,280</u>	<u>\$53,770</u>	<u>\$56,421</u>
FUND BALANCE	\$33,066	\$32,812	\$30,786
Reserve for economic uncertainties	33,066	32,812	30,786
0741 State Dentistry Fund ^s			
BEGINNING BALANCE	\$704	\$3,358	\$5,105
Prior year adjustments	<u>60</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$764	\$3,358	\$5,105
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	45	40	42
125700 Other Regulatory Licenses and Permits	1,225	1,337	1,276
125800 Renewal Fees	6,355	6,290	6,323
125900 Delinquent Fees	72	68	70
141200 Sales of Documents	5	-	-
150300 Income From Surplus Money Investments	121	51	91
150500 Interest Income From Interfund Loans	194	189	-
161000 Escheat of Unclaimed Checks & Warrants	4	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
161400 Miscellaneous Revenue	4	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1250-011-0741, Budget Acts of 2002 and 2003	2,500	2,500	-
TO3039 To Dentally Underserved Account per Chapter 1131, Statutes of 2002	<u>-1,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$9,525</u>	<u>\$10,475</u>	<u>\$7,802</u>
Total Resources	\$10,289	\$13,833	\$12,907
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	5	6
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>6,927</u>	<u>8,723</u>	<u>9,840</u>
Total Expenditures and Expenditure Adjustments	<u>\$6,931</u>	<u>\$8,728</u>	<u>\$9,846</u>
FUND BALANCE	\$3,358	\$5,105	\$3,061
Reserve for economic uncertainties	3,358	5,105	3,061
0755 Licensed Midwifery Fund ^s			
BEGINNING BALANCE	\$19	\$39	\$58
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	4	3	3
125800 Renewal Fees	15	15	15
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$20</u>	<u>\$19</u>	<u>\$20</u>
Total Resources	<u>\$39</u>	<u>\$58</u>	<u>\$78</u>
FUND BALANCE	\$39	\$58	\$78
Reserve for economic uncertainties	39	58	78
0757 California Board of Architectural Examiners - Landscape Architects Fund ^s			
BEGINNING BALANCE	\$338	\$1,548	\$1,066
Prior year adjustments	<u>47</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$385	\$1,548	\$1,066
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	14	17	24
125700 Other Regulatory Licenses and Permits	143	158	212
125800 Renewal Fees	480	492	505
125900 Delinquent Fees	13	12	13
150300 Income From Surplus Money Investments	54	21	14
150500 Interest Income From Interfund Loans	31	-	-
161400 Miscellaneous Revenue	4	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003	<u>1,225</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,964</u>	<u>\$700</u>	<u>\$768</u>
Total Resources	\$2,349	\$2,248	\$1,834
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>801</u>	<u>1,181</u>	<u>1,091</u>
Total Expenditures and Expenditure Adjustments	<u>\$801</u>	<u>\$1,182</u>	<u>\$1,092</u>
FUND BALANCE	\$1,548	\$1,066	\$742
Reserve for economic uncertainties	1,548	1,066	742

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
0758 Contingent Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$8,612	\$12,199	\$10,862
Prior year adjustments	<u>169</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$8,781	\$12,199	\$10,862
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	311	363	349
125700 Other Regulatory Licenses and Permits	5,143	5,571	5,571
125800 Renewal Fees	36,147	41,637	42,036
125900 Delinquent Fees	79	100	92
142500 Miscellaneous Services to the Public	32	35	35
150300 Income From Surplus Money Investments	566	234	241
160400 Sale of Fixed Assets	-	5	5
161000 Escheat of Unclaimed Checks & Warrants	13	-	-
161400 Miscellaneous Revenue	6	3	3
164300 Penalty Assessments	-	800	800
Transfers and Other Adjustments:			
TO3040 To Medically Underserved Account per Chapter 1131, Statutes of 2002	<u>-1,150</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$41,147</u>	<u>\$48,748</u>	<u>\$49,132</u>
Total Resources	\$49,928	\$60,947	\$59,994
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	19	25	37
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>37,710</u>	<u>50,060</u>	<u>51,203</u>
Total Expenditures and Expenditure Adjustments	<u>\$37,729</u>	<u>\$50,085</u>	<u>\$51,240</u>
FUND BALANCE	\$12,199	\$10,862	\$8,754
Reserve for economic uncertainties	12,199	10,862	8,754
0759 Physical Therapy Fund ^s			
BEGINNING BALANCE	\$596	\$439	\$199
Prior year adjustments	<u>177</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$773	\$439	\$199
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	55	33	32
125700 Other Regulatory Licenses and Permits	220	228	233
125800 Renewal Fees	1,552	1,814	1,864
125900 Delinquent Fees	15	16	16
150300 Income From Surplus Money Investments	29	3	-
161000 Escheat of Unclaimed Checks & Warrants	<u>3</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,874</u>	<u>\$2,094</u>	<u>\$2,145</u>
Total Resources	\$2,647	\$2,533	\$2,344
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,207</u>	<u>2,333</u>	<u>2,337</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,208</u>	<u>\$2,334</u>	<u>\$2,339</u>
FUND BALANCE	\$439	\$199	\$5
Reserve for economic uncertainties	439	199	5

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
0761 Board of Registered Nursing Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$7,045	\$13,340	\$16,099
Prior year adjustments	86	-	-
Adjusted Beginning Balance	\$7,131	\$13,340	\$16,099
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	955	949	950
125700 Other Regulatory Licenses and Permits	3,948	3,830	3,839
125800 Renewal Fees	11,898	11,883	11,855
125900 Delinquent Fees	274	273	273
142500 Miscellaneous Services to the Public	31	-	-
150300 Income From Surplus Money Investments	501	318	258
150500 Interest Income From Interfund Loans	450	626	-
161000 Escheat of Unclaimed Checks & Warrants	7	-	-
161400 Miscellaneous Revenue	18	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1510-011-0761, Budget Act of 2002	5,800	6,200	-
Total Revenues, Transfers, and Other Adjustments	\$23,882	\$24,079	\$17,175
Total Resources	\$31,013	\$37,419	\$33,274
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	10	11	16
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	17,663	21,309	22,851
Total Expenditures and Expenditure Adjustments	\$17,673	\$21,320	\$22,867
FUND BALANCE	\$13,340	\$16,099	\$10,407
Reserve for economic uncertainties	13,340	16,099	10,407
0763 State Optometry Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$716	\$529	\$335
Prior year adjustments	-10	-	-
Adjusted Beginning Balance	\$706	\$529	\$335
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	42	14	14
125700 Other Regulatory Licenses and Permits	76	69	65
125800 Renewal Fees	964	937	937
125900 Delinquent Fees	5	4	4
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	27	7	4
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,116	\$1,031	\$1,024
Total Resources	\$1,822	\$1,560	\$1,359
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,292	1,224	1,189
Total Expenditures and Expenditure Adjustments	\$1,293	\$1,225	\$1,190
FUND BALANCE	\$529	\$335	\$169
Reserve for economic uncertainties	529	335	169

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$4,111	\$7,285	\$8,067
Prior year adjustments	<u>282</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,393	\$7,285	\$8,067
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	426	36	35
125700 Other Regulatory Licenses and Permits	1,618	1,277	1,283
125800 Renewal Fees	4,591	4,462	4,529
125900 Delinquent Fees	89	78	78
131700 Misc Revenue From Local Agencies	5	-	-
150300 Income From Surplus Money Investments	262	158	119
150500 Interest Income From Interfund Loans	233	303	-
161000 Escheat of Unclaimed Checks & Warrants	4	-	-
161400 Miscellaneous Revenue	3	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1490-011-0767, Budget Act of 2002	<u>3,000</u>	<u>3,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10,231</u>	<u>\$9,314</u>	<u>\$6,044</u>
Total Resources	\$14,624	\$16,599	\$14,111
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	5	6
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,335	8,518	9,383
9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations)	<u>-</u>	<u>9</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$7,339</u>	<u>\$8,532</u>	<u>\$9,389</u>
FUND BALANCE	\$7,285	\$8,067	\$4,722
Reserve for economic uncertainties	7,285	8,067	4,722
0770 Professional Engineers' and Land Surveyors' Fund ^s			
BEGINNING BALANCE	\$930	\$2,503	\$2,565
Prior year adjustments	<u>316</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,246	\$2,503	\$2,565
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	6	6	6
125700 Other Regulatory Licenses and Permits	3,440	3,582	3,611
125800 Renewal Fees	5,182	4,658	5,715
125900 Delinquent Fees	53	35	42
141200 Sales of Documents	1	4	4
142500 Miscellaneous Services to the Public	4	5	5
150300 Income From Surplus Money Investments	141	71	91
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	<u>2</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$8,832</u>	<u>\$8,365</u>	<u>\$9,478</u>
Total Resources	\$10,078	\$10,868	\$12,043
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	5	6
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,571	8,298	9,089

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
Total Expenditures and Expenditure Adjustments	\$7,575	\$8,303	\$9,095
FUND BALANCE	\$2,503	\$2,565	\$2,948
Reserve for economic uncertainties	2,503	2,565	2,948
0771 Court Reporters Fund ^s			
BEGINNING BALANCE	\$758	\$790	\$1,841
Prior year adjustments	<u>7</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$765	\$790	\$1,841
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	15	15	15
125700 Other Regulatory Licenses and Permits	32	35	35
125800 Renewal Fees	782	790	790
125900 Delinquent Fees	21	22	22
150300 Income From Surplus Money Investments	31	11	33
150500 Interest Income From Interfund Loans	-	56	-
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1520-011-0771, Budget Act of 2003	-	1,250	-
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	<u>-184</u>	<u>-310</u>	<u>-312</u>
Total Revenues, Transfers, and Other Adjustments	\$698	\$1,869	\$583
Total Resources	\$1,463	\$2,659	\$2,424
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>673</u>	<u>818</u>	<u>831</u>
Total Expenditures and Expenditure Adjustments	\$673	\$818	\$832
FUND BALANCE	\$790	\$1,841	\$1,592
Reserve for economic uncertainties	790	1,841	1,592
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$4,090	\$5,368	\$5,800
Prior year adjustments	<u>49</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,139	\$5,368	\$5,800
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	95	103	106
125700 Other Regulatory Licenses and Permits	1,546	1,581	1,599
125800 Renewal Fees	3,581	3,626	3,635
125900 Delinquent Fees	59	63	64
150300 Income From Surplus Money Investments	205	117	128
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	<u>2</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	\$5,491	\$5,495	\$5,537
Total Resources	\$9,630	\$10,863	\$11,337
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	3	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>4,260</u>	<u>5,060</u>	<u>5,625</u>
Total Expenditures and Expenditure Adjustments	\$4,262	\$5,063	\$5,629

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
FUND BALANCE	\$5,368	\$5,800	\$5,708
Reserve for economic uncertainties	5,368	5,800	5,708
0775 Structural Pest Control Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$2,830	\$3,027	\$4,196
Prior year adjustments	-29	-	-
Adjusted Beginning Balance	\$2,801	\$3,027	\$4,196
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	2,778	2,724	2,724
125700 Other Regulatory Licenses and Permits	205	196	196
125800 Renewal Fees	401	177	177
125900 Delinquent Fees	11	7	7
141200 Sales of Documents	1	2	2
142500 Miscellaneous Services to the Public	3	4	4
150300 Income From Surplus Money Investments	117	46	72
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	1	2	2
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1530-011-0775, Budget Act of 2002	-	2,000	-
Total Revenues, Transfers, and Other Adjustments	\$3,518	\$5,159	\$3,185
Total Resources	\$6,319	\$8,186	\$7,381
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,290	3,988	4,035
Total Expenditures and Expenditure Adjustments	\$3,292	\$3,990	\$4,038
FUND BALANCE	\$3,027	\$4,196	\$3,343
Reserve for economic uncertainties	3,027	4,196	3,343
0777 Veterinary Medical Board Contingent Fund ^s			
BEGINNING BALANCE	\$1,179	\$1,277	\$728
Prior year adjustments	45	-	-
Adjusted Beginning Balance	\$1,224	\$1,277	\$728
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	18	3	3
125700 Other Regulatory Licenses and Permits	278	277	275
125800 Renewal Fees	1,458	1,486	1,495
125900 Delinquent Fees	12	13	13
141200 Sales of Documents	5	5	5
150300 Income From Surplus Money Investments	51	16	6
161000 Escheat of Unclaimed Checks & Warrants	1	2	2
161400 Miscellaneous Revenue	24	35	35
Total Revenues, Transfers, and Other Adjustments	\$1,847	\$1,837	\$1,834
Total Resources	\$3,071	\$3,114	\$2,562
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,793	2,385	2,221

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
Total Expenditures and Expenditure Adjustments	\$1,794	\$2,386	\$2,223
FUND BALANCE	\$1,277	\$728	\$339
Reserve for economic uncertainties	1,277	728	339
0779 Vocational Nursing & Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$1,252	\$3,338	\$3,418
Prior year adjustments	-124	-	-
Adjusted Beginning Balance	\$1,128	\$3,338	\$3,418
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	171	142	151
125700 Other Regulatory Licenses and Permits	1,530	1,699	1,763
125800 Renewal Fees	3,200	3,523	3,843
125900 Delinquent Fees	90	116	126
141200 Sales of Documents	1	-	-
142500 Miscellaneous Services to the Public	2	-	-
150300 Income From Surplus Money Investments	116	58	83
150500 Interest Income From Interfund Loans	50	-	-
161000 Escheat of Unclaimed Checks & Warrants	2	-	-
161400 Miscellaneous Revenue	26	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1580-011-0779, Budget Act of 2003	2,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$7,188	\$5,538	\$5,966
Total Resources	\$8,316	\$8,876	\$9,384
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	3	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	4,975	5,455	6,488
Total Expenditures and Expenditure Adjustments	\$4,978	\$5,458	\$6,492
FUND BALANCE	\$3,338	\$3,418	\$2,892
Reserve for economic uncertainties	3,338	3,418	2,892
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$804	\$1,060	\$1,120
Prior year adjustments	46	-	-
Adjusted Beginning Balance	\$850	\$1,060	\$1,120
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	6	2	2
125700 Other Regulatory Licenses and Permits	242	286	273
125800 Renewal Fees	1,075	1,056	960
125900 Delinquent Fees	23	25	23
150300 Income From Surplus Money Investments	44	23	22
161400 Miscellaneous Revenue	8	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,398	\$1,392	\$1,280
Total Resources	\$2,248	\$2,452	\$2,400
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,188	1,331	1,633
Total Expenditures and Expenditure Adjustments	<u>\$1,188</u>	<u>\$1,332</u>	<u>\$1,634</u>
FUND BALANCE	\$1,060	\$1,120	\$766
Reserve for economic uncertainties	1,060	1,120	766
3017 Occupational Therapy Fund ^s			
BEGINNING BALANCE	\$1,337	\$2,183	\$2,821
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,335	\$2,183	\$2,821
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	1	1
125700 Other Regulatory Licenses and Permits	98	116	122
125800 Renewal Fees	1,266	1,300	1,334
125900 Delinquent Fees	15	16	18
142500 Miscellaneous Services to the Public	4	4	4
150300 Income From Surplus Money Investments	73	56	70
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	<u>12</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,470</u>	<u>\$1,493</u>	<u>\$1,549</u>
Total Resources	\$2,805	\$3,676	\$4,370
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>622</u>	<u>855</u>	<u>1,011</u>
Total Expenditures and Expenditure Adjustments	<u>\$622</u>	<u>\$855</u>	<u>\$1,012</u>
FUND BALANCE	\$2,183	\$2,821	\$3,358
Reserve for economic uncertainties	2,183	2,821	3,358
3039 Dentally Underserved Account, State Dentistry Fund ^s			
BEGINNING BALANCE	\$175	\$3,102	\$2,915
Prior year adjustments	<u>1,870</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,045	\$3,102	\$2,915
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	117	1	1
Transfers and Other Adjustments:			
FO0741 From State Dentistry Fund per Chapter 1131, Statutes of 2002	<u>1,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,117</u>	<u>\$1</u>	<u>\$1</u>
Total Resources	\$3,162	\$3,103	\$2,916
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>60</u>	<u>188</u>	<u>167</u>
Total Expenditures and Expenditure Adjustments	<u>\$60</u>	<u>\$188</u>	<u>\$167</u>
FUND BALANCE	\$3,102	\$2,915	\$2,749
Reserve for economic uncertainties	3,102	2,915	2,749
3040 Medically Underserved Account, Contingent Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$2,032	\$5,242	\$84
Prior year adjustments	<u>-1,232</u>	<u>-</u>	<u>-</u>

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2005-06*	2006-07*	2007-08*
Adjusted Beginning Balance	\$800	\$5,242	\$84
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	168	-	-
161400 Miscellaneous Revenue	188	-	-
Transfers and Other Adjustments:			
FO0233 From Physician Services Account, Cigarette and Tobacco Products Surtax Fund per Item 4260-011-0233, Budget Act of 2005	2,000	-	-
FO0236 From Unallocated Account, Cigarette and Tobacco Products Surtax Fund per Item 4260-011-0236, Budget Act of 2005	1,000	-	-
FO0758 From Contingent Fund of the Medical Board of California per Chapter 1131, Statutes of 2002	1,150	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$4,506</u>	<u>-</u>	<u>-</u>
Total Resources	\$5,306	\$5,242	\$84
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	64	-	-
4140 Office of Statewide Health Planning and Development (State Operations)	-	5,158	-
Total Expenditures and Expenditure Adjustments	<u>\$64</u>	<u>\$5,158</u>	<u>-</u>
FUND BALANCE	\$5,242	\$84	\$84
Reserve for economic uncertainties	5,242	84	84

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	1,249.9	1,341.6	1,341.6	\$61,612	\$65,020	\$65,808
Salary Adjustments	-	-	-	-	3,685	2,924
Workload and Administrative Adjustments:				Salary Range		
Transfer of Authorized Positions:						
(Transfer from 1111 to 1110)						
State Athletic Commission:						
Support:						
Commission Member (7)	-	-	-	100/day	1	3
Special Consultant	-	0.5	1.0	6,468-6,994	42	84
Chief Athletic Insp	-	0.5	1.0	4,521-5,457	32	63
Assoc Govt Prog Analyst	-	0.5	1.0	4,255-5,172	25	52
Asst Chief Athletic Insp	-	0.5	1.0	4,105-4,946	28	57
Ofc Techn-Typing	-	1.7	3.0	2,598-3,157	56	100
Athletic Inspectors	-	2.1	4.1	-	81	163
Overtime	-	-	-	-	1	1
Neuro:						
Staff Svcs Analyst-Gen	-	0.5	0.9	2,724-4,300	22	45
Pension:						
Staff Svcs Analyst-Gen	-	0.2	0.5	2,724-4,300	12	25
Totals, Workload & Admin Adjustments	-	6.5	12.5	\$-	\$300	\$593
Proposed New Positions:						
California Board of Accountancy:						
Supvng Investigative Certified Pub Accountant	-	-	1.0	5,393-6,506	-	71
Assoc Programmer Analyst	-	-	1.0	4,467-5,431	-	59
Assoc Govt Prog Analyst	-	-	4.0	4,255-5,172	-	227

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Staff Svcs Analyst-Gen	-	-	4.0	2,724-4,300	-	168
Ofc Techn-Typing	-	-	7.0	2,598-3,157	-	242
State Athletic Commission: Support:						
Ofc Techn-Typing	-	-	2.0	2,598-3,157	-	69
Athletic Inspectors	-	-	-	-	152	233
Board of Behavioral Science: Assoc Govt Prog Analyst	-	-	2.0	4,255-5,172	-	114
Board of Barbering and Cosmetology: Assoc Govt Prog Analyst	-	-	1.5	4,255-5,172	-	85
Asst Info Systems Analyst	-	-	-1.0	3,004-4,516	-	-45
Contractors' State License Board: Ofc Techn-Typing	-	-	5.0	2,598-3,157	-	173
Prog Tech II	-	-	16.0	2,551-3,103	-	543
Proctor (temporary help)	-	-	-	-	-	-94
Overtime	-	-	-	-	-	-12
Dental Board of California: Dental Examiners:						
Investigator	-	-	4.0	3,345-4,940	-	199
Staff Svcs Analyst-Gen	-	-	0.5	2,724-4,300	-	21
Ofc Techn-Typing	-	-	1.0	2,598-3,157	-	35
Board Members (per diem)	-	-	-	-	-	4
Dental Auxiliaries: Ofc Techn-Typing	-	-	2.0	2,598-3,157	-	69
Medical Board of California: Sr Acct Clerk	-	-	-0.4	2,551-3,103	-	-13
Physical Therapy Board: Sr Acct Clerk	-	-	0.5	2,551-3,103	-	16
California Board of Occupational Therapy: Ofc Techn-Typing	-	-	1.0	2,598-3,157	-	35
Mgt Svcs Tech	-	-	1.0	2,413-3,313	-	34
California State Board of Pharmacy: Staff Svcs Analyst-Gen	-	-	1.0	2,724-4,300	-	42
Ofc Techn-Typing	-	-	1.0	2,598-3,157	-	35
Ofc Asst-Typing	-	-	1.0	2,073-2,520	-	28
Pharmacy Inspector Pay Differential	-	-	-	-	-	576
Board for Professional Engineers and Land Surveyors: Staff Svcs Analyst-Gen	-	-	1.0	2,724-4,300	-	42
Board of Registered Nursing: Staff Svcs Analyst-Gen	-	-	1.0	2,724-4,300	-	42
Ofc Techn-Typing	-	-	4.0	2,598-3,157	-	138
Board of Vocational Nursing and Psychiatric Technicians of the State of California: Vocational Nursing Program: Assoc Govt Prog Analyst	-	-	2.0	4,255-5,172	-	113
Staff Svcs Analyst-Gen	-	-	2.0	2,724-4,300	-	94
Mgt Svcs Tech	-	-	2.0	2,413-3,313	-	69

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Psychiatric Technicians Program:						
Assoc Govt Prog Analyst	-	-	0.5	4,255-5,172	-	28
Staff Svcs Analyst-Gen	-	-	2.0	2,724-4,300	-	94
Mgt Svcs Tech	-	-	0.2	2,413-3,313	-	7
Totals, Proposed New Positions	-	-	69.8	\$-	\$152	\$3,541
Total Adjustments	-	6.5	82.3	\$-	\$4,137	\$7,058
TOTALS, SALARIES AND WAGES	1,249.9	1,348.1	1,423.9	\$61,612	\$69,157	\$72,866

* Dollars in thousands, except in Salary Range.